

Washington West SU-PRELIMINARY LOOK AT FY2017 THRESHOLD SPENDING

Act 46 - FY2017 Cost Containment

secs. 37 and 38, No. 46, 2015

	FY2016 ES/EP	Allowable Growth Per Equalized Pupil based on FY2016	FY2017 Max ES/EP prior to Tax Penalty	FY2016 EP's	FY2017 Very Preliminary EP's		Cost Per Equalized Pupil if Expenses up 3% and Revenues as Estimated per School District	Estimated Amount of <b>Reduction</b> in Ed Spending to Meet FY2017 Max ES/EP Prior to Tax Penalty
Fayston	\$ 15,259.52	\$ 217.89	\$ 15,477.41	97.22	97.22	0.0%	\$ 15,803.22	\$ 31,675
Moretown	\$ 17,604.68	\$ 145.56	\$ 17,750.24	101.50	104.50	3.0%	\$ 17,781.02	\$ 3,216
Waitsfield	\$ 15,075.02	\$ 226.13	\$ 15,301.15	135.99	131.23	-3.5%	\$ 16,178.10	\$ 115,083
Warren	\$ 13,607.13	\$ 308.53	\$ 13,915.66	145.16	142.66	-1.7%	\$ 14,269.82	\$ 50,524
Waterbury-Duxbury Union	\$ 15,473.15	\$ 258.98	\$ 15,732.13	653.70	653.70	0.0%	\$ 16,004.80	\$ 178,244
Harwood Union	\$ 16,721.24	\$ 159.66	\$ 16,880.90	706.61	685.41	-3.0%	\$ 18,048.58	\$ 800,342
				1,840.18	1,814.72	-1.4% *		

\*Reduction in WWSU EP's from 2014 to 2015 was 1.2% and from 2015 to 2016 the reduction was 2.2%

Assumption - 3% Growth in Overall GF Expense Budget

Revenues Estimated per individual School District

ED/EP=Education Spending Per Equalized Pupil